

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2

2017 - 2018 School Year

School: Wallenpaupack Area MS - 6956

Page 3 - Section 1: Financial Information

LEA: Wallenpaupack Area SD - 119648303

ATHLETIC EXPENDITURES

| Team | Boys/Girls | Level | Total Annual School Team Expenditures | SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM | | | | | | | NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES | | | |
|-------------------------|------------|------------|---------------------------------------|--|-----------------------|-------------------------------------|-------------------------|-------------|--|-------------|---|--|--|--|
| | | | | Travel ¹ | Uniforms ² | Supplies and Equipment ³ | Facilities ⁴ | Other | Coaching Staff Compensation per Sport per Season | | | Total Compensation For All Athletic Trainers Per Academic Year | List total value of contributions per team | List total value of purchases per team |
| | | | | | | | | | Fall | Winter | Spring | | | |
| Totals | | | | \$19,297.28 | \$0.00 | \$13,733.59 | \$0.00 | \$11,294.42 | \$56,183.37 | \$37,262.24 | \$49,805.98 | \$126,983.00 | \$0.00 | \$0.00 |
| Baseball | Boys | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Basketball | Boys | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Bowling | Boys | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Cross Country | Boys | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Football | Boys | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Golf | Boys | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Lacrosse | Boys | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Rifle | Boys | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Soccer | Boys | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Swimming and Diving | Boys | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Tennis | Boys | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Track & Field (Indoor) | Boys | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Track & Field (Outdoor) | Boys | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Volleyball | Boys | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Water Polo | Boys | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Wrestling | Boys | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Baseball | Boys | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Basketball | Boys | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Bowling | Boys | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Cross Country | Boys | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Football | Boys | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Golf | Boys | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Lacrosse | Boys | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Rifle | Boys | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Soccer | Boys | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Swimming and Diving | Boys | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Tennis | Boys | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Track & Field (Indoor) | Boys | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Track & Field (Outdoor) | Boys | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Volleyball | Boys | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Water Polo | Boys | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Wrestling | Boys | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Baseball | Boys | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Basketball | Boys | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Bowling | Boys | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Cross Country | Boys | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Football | Boys | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Golf | Boys | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Lacrosse | Boys | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Rifle | Boys | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Soccer | Boys | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Swimming and Diving | Boys | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Tennis | Boys | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Track & Field (Indoor) | Boys | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Track & Field (Outdoor) | Boys | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Volleyball | Boys | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Water Polo | Boys | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Wrestling | Boys | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Baseball | Boys | 8th Grade | \$9,459.09 | \$1,391.24 | | \$1,015.10 | | \$412.90 | | | | \$6,639.85 | \$0.00 | \$0.00 |
| Basketball | Boys | 8th Grade | \$10,803.03 | \$2,670.86 | | \$370.86 | | \$694.51 | | \$7,066.80 | | | \$0.00 | \$0.00 |
| Bowling | Boys | 8th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Cross Country | Boys | 8th Grade | \$2,627.56 | \$853.14 | | \$210.91 | | \$100.88 | \$1,462.63 | | | | \$0.00 | \$0.00 |
| Football | Boys | 8th Grade | \$8,177.53 | \$778.79 | | \$1,076.56 | | \$610.98 | \$5,711.20 | | | | \$0.00 | \$0.00 |
| Golf | Boys | 8th Grade | \$2,064.32 | | | \$114.15 | | | \$1,950.17 | | | | \$0.00 | \$0.00 |
| Lacrosse | Boys | 8th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Rifle | Boys | 8th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2

2017 - 2018 School Year

School: Wallenpaupack Area MS - 6956

Page 3 - Section 1: Financial Information

LEA: Wallenpaupack Area SD - 119648303

ATHLETIC EXPENDITURES

| Team | Boys/Girls | Level | Total Annual School Team Expenditures | SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM | | | | | | | NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES | | | |
|-------------------------|------------|------------|---------------------------------------|--|-----------------------|-------------------------------------|-------------------------|-------------|--|-------------|---|--|--|--|
| | | | | Travel ¹ | Uniforms ² | Supplies and Equipment ³ | Facilities ⁴ | Other | Coaching Staff Compensation per Sport per Season | | | Total Compensation For All Athletic Trainers Per Academic Year | List total value of contributions per team | List total value of purchases per team |
| | | | | | | | | | Fall | Winter | Spring | | | |
| | | | Totals | \$19,297.28 | \$0.00 | \$13,733.59 | \$0.00 | \$11,294.42 | \$56,183.37 | \$37,262.24 | \$49,805.98 | \$126,983.00 | \$0.00 | \$0.00 |
| Soccer | Boys | 8th Grade | \$7,347.22 | \$1,373.15 | | \$536.98 | | \$561.68 | \$4,875.41 | | | | \$0.00 | \$0.00 |
| Swimming and Diving | Boys | 8th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Tennis | Boys | 8th Grade | \$2,645.16 | \$152.50 | | \$255.76 | | | | | \$2,236.90 | | \$0.00 | \$0.00 |
| Track & Field (Indoor) | Boys | 8th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Track & Field (Outdoor) | Boys | 8th Grade | \$6,453.56 | \$1,172.83 | | \$656.66 | | \$511.23 | | | \$4,112.84 | | \$0.00 | \$0.00 |
| Volleyball | Boys | 8th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Water Polo | Boys | 8th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Wrestling | Boys | 8th Grade | \$8,320.56 | \$1,166.14 | | \$452.35 | | \$364.03 | | \$6,338.04 | | | \$0.00 | \$0.00 |
| Baseball | Boys | 7th Grade | \$8,114.28 | | | \$1,015.10 | | \$412.90 | | | \$6,686.28 | | \$0.00 | \$0.00 |
| Basketball | Boys | 7th Grade | \$6,626.37 | | | \$370.86 | | \$694.51 | | \$5,561.00 | | | \$0.00 | \$0.00 |
| Bowling | Boys | 7th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Cross Country | Boys | 7th Grade | \$1,766.66 | | | \$210.91 | | \$93.12 | \$1,462.63 | | | | \$0.00 | \$0.00 |
| Football | Boys | 7th Grade | \$8,234.53 | | | \$1,076.56 | | \$610.98 | \$6,546.99 | | | | \$0.00 | \$0.00 |
| Golf | Boys | 7th Grade | \$2,064.32 | | | \$114.15 | | | \$1,950.17 | | | | \$0.00 | \$0.00 |
| Lacrosse | Boys | 7th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Rifle | Boys | 7th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Soccer | Boys | 7th Grade | \$6,206.24 | | | \$536.98 | | \$561.68 | \$5,107.58 | | | | \$0.00 | \$0.00 |
| Swimming and Diving | Boys | 7th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Tennis | Boys | 7th Grade | \$2,492.66 | | | \$255.76 | | | | | \$2,236.90 | | \$0.00 | \$0.00 |
| Track & Field (Indoor) | Boys | 7th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Track & Field (Outdoor) | Boys | 7th Grade | \$5,280.73 | | | \$656.66 | | \$511.23 | | | \$4,112.84 | | \$0.00 | \$0.00 |
| Volleyball | Boys | 7th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Water Polo | Boys | 7th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Wrestling | Boys | 7th Grade | \$6,818.53 | | | \$113.10 | | \$364.03 | | \$6,341.40 | | | \$0.00 | \$0.00 |
| Basketball | Girls | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Bowling | Girls | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Competitive Spirit | Girls | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Cross Country | Girls | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Field Hockey | Girls | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Golf | Girls | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Gymnastics | Girls | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Lacrosse | Girls | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Rifle | Girls | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Soccer | Girls | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Softball, Fast Pitch | Girls | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Swimming and Diving | Girls | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Tennis | Girls | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Track & Field (Indoor) | Girls | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Track & Field (Outdoor) | Girls | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Volleyball | Girls | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Water Polo | Girls | Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Basketball | Girls | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Bowling | Girls | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Competitive Spirit | Girls | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Cross Country | Girls | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Field Hockey | Girls | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Golf | Girls | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Gymnastics | Girls | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Lacrosse | Girls | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Rifle | Girls | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Soccer | Girls | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Softball, Fast Pitch | Girls | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Swimming and Diving | Girls | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Tennis | Girls | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Track & Field (Indoor) | Girls | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Track & Field (Outdoor) | Girls | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Volleyball | Girls | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2

2017 - 2018 School Year

School: Wallenpaupack Area MS - 6956

Page 3 - Section 1: Financial Information

LEA: Wallenpaupack Area SD - 119648303

ATHLETIC EXPENDITURES

| Team | Boys/Girls | Level | Total Annual School Team Expenditures | SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM | | | | | | | NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES | | | |
|-------------------------|------------|------------|---------------------------------------|--|-----------------------|-------------------------------------|-------------------------|-------------|--|-------------|---|--|--|--|
| | | | | Travel ¹ | Uniforms ² | Supplies and Equipment ³ | Facilities ⁴ | Other | Coaching Staff Compensation per Sport per Season | | | Total Compensation For All Athletic Trainers Per Academic Year | List total value of contributions per team | List total value of purchases per team |
| | | | | | | | | | Fall | Winter | Spring | | | |
| Totals | | | | \$19,297.28 | \$0.00 | \$13,733.59 | \$0.00 | \$11,294.42 | \$56,183.37 | \$37,262.24 | \$49,805.98 | \$126,983.00 | \$0.00 | \$0.00 |
| Water Polo | Girls | Jr Varsity | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Basketball | Girls | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Bowling | Girls | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Competitive Spirit | Girls | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Cross Country | Girls | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Field Hockey | Girls | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Golf | Girls | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Gymnastics | Girls | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Lacrosse | Girls | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Rifle | Girls | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Soccer | Girls | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Softball, Fast Pitch | Girls | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Swimming and Diving | Girls | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Tennis | Girls | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Track & Field (Indoor) | Girls | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Track & Field (Outdoor) | Girls | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Volleyball | Girls | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Water Polo | Girls | Freshman | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Basketball | Girls | 8th Grade | \$9,855.74 | \$2,868.14 | \$244.40 | | \$638.70 | | | \$6,104.50 | | | \$0.00 | \$0.00 |
| Bowling | Girls | 8th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Competitive Spirit | Girls | 8th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Cross Country | Girls | 8th Grade | \$2,466.33 | \$769.40 | \$131.25 | | \$103.05 | \$1,462.63 | | | | | \$0.00 | \$0.00 |
| Field Hockey | Girls | 8th Grade | \$7,281.30 | \$1,568.70 | \$579.59 | | \$257.60 | \$4,875.41 | | | | | \$0.00 | \$0.00 |
| Golf | Girls | 8th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Gymnastics | Girls | 8th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Lacrosse | Girls | 8th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Rifle | Girls | 8th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Soccer | Girls | 8th Grade | \$6,596.21 | \$1,333.08 | \$174.98 | | \$444.90 | \$4,643.25 | | | | | \$0.00 | \$0.00 |
| Softball, Fast Pitch | Girls | 8th Grade | \$7,894.86 | \$1,256.05 | \$855.74 | | \$420.12 | | | | \$5,362.95 | | \$0.00 | \$0.00 |
| Swimming and Diving | Girls | 8th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Tennis | Girls | 8th Grade | \$3,389.94 | \$868.33 | \$292.86 | | | \$2,228.76 | | | | | \$0.00 | \$0.00 |
| Track & Field (Indoor) | Girls | 8th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Track & Field (Outdoor) | Girls | 8th Grade | \$10,038.12 | \$1,074.93 | \$207.00 | | \$530.51 | | | | \$8,225.68 | | \$0.00 | \$0.00 |
| Volleyball | Girls | 8th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Water Polo | Girls | 8th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Basketball | Girls | 7th Grade | \$6,911.34 | | \$422.14 | | \$638.70 | | | \$5,850.50 | | | \$0.00 | \$0.00 |
| Bowling | Girls | 7th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Competitive Spirit | Girls | 7th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Cross Country | Girls | 7th Grade | \$1,618.18 | | \$52.50 | | \$103.05 | \$1,462.63 | | | | | \$0.00 | \$0.00 |
| Field Hockey | Girls | 7th Grade | \$5,319.44 | | \$418.59 | | \$257.60 | \$4,643.25 | | | | | \$0.00 | \$0.00 |
| Golf | Girls | 7th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Gymnastics | Girls | 7th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Lacrosse | Girls | 7th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Rifle | Girls | 7th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Soccer | Girls | 7th Grade | \$6,191.78 | | \$174.98 | | \$444.90 | \$5,571.90 | | | | | \$0.00 | \$0.00 |
| Softball, Fast Pitch | Girls | 7th Grade | \$7,354.76 | | \$855.74 | | \$420.12 | | | | \$6,078.90 | | \$0.00 | \$0.00 |
| Swimming and Diving | Girls | 7th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Tennis | Girls | 7th Grade | \$2,375.19 | | \$146.43 | | | \$2,228.76 | | | | | \$0.00 | \$0.00 |
| Track & Field (Indoor) | Girls | 7th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Track & Field (Outdoor) | Girls | 7th Grade | \$4,781.35 | | \$138.00 | | \$530.51 | | | | \$4,112.84 | | \$0.00 | \$0.00 |
| Volleyball | Girls | 7th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |
| Water Polo | Girls | 7th Grade | \$0.00 | | | | | | | | | | \$0.00 | \$0.00 |

¹ Travel (transportation, housing furnished during travel & per diem dining allowances).

² Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

³ Purchase and/or Replacement of Equipment and Supplies.

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2

2017 - 2018 School Year

School: Wallenpaupack Area MS - 6956

Page 3 - Section 1: Financial Information

LEA: Wallenpaupack Area SD - 119648303

ATHLETIC EXPENDITURES

| Team | Boys/Girls | Level | Total Annual School/Team Expenditures | SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM | | | | | | | NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES | | | | |
|------|------------|-------|---------------------------------------|--|-----------------------|-------------------------------------|-------------------------|-------------|--|-------------|---|--|--|--|--|
| | | | | Travel ¹ | Uniforms ² | Supplies and Equipment ³ | Facilities ⁴ | Other | Coaching Staff Compensation per Sport per Season | | | Total Compensation For All Athletic Trainers Per Academic Year | List total value of contributions per team | List total value of purchases per team | |
| | | | | | | | | | Fall | Winter | Spring | | | | |
| | | | | | | | | | | | | | | | |
| | | | Totals | \$19,297.28 | \$0.00 | \$13,733.59 | \$0.00 | \$11,294.42 | \$56,183.37 | \$37,262.24 | \$49,805.98 | \$126,983.00 | \$0.00 | \$0.00 | |

⁴ Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.

Note: For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.