

**INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 16.4**

2015 - 2016 School Year

School: Wallenpaupack Area MS - 6956

Page 3 - Section 1: Financial Information

LEA: Wallenpaupack Area SD - 119648303

**ATHLETIC EXPENDITURES**

| Team                    | Boys/Girls | Level      | Total Annual School Team Expenditures | SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM |                       |                                     |                         |             |  |             | NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES |  |  |  |
|-------------------------|------------|------------|---------------------------------------|--|-----------------------|-------------------------------------|-------------------------|-------------|--|-------------|---|--|--|--|
|                         |            |            |                                       | Travel <sup>1</sup>                        | Uniforms <sup>2</sup> | Supplies and Equipment <sup>3</sup> | Facilities <sup>4</sup> | Other       | Coaching Staff Compensation per Sport per Season |             |   | Total Compensation For All Athletic Trainers Per Academic Year | List total value of contributions per team | List total value of purchases per team |
|                         |            |            |                                       |  |                       |                                     |                         |             | Fall   | Winter      | Spring  |  |  |  |
|                         |            |            | Totals                                | \$15,974.00                                | \$18,992.00           | \$16,692.00                         | \$0.00                  | \$16,843.00 | \$56,829.00                                      | \$35,240.00 | \$45,124.00   | \$18,616.00  | \$0.00                                     | \$0.00                                 |
| Baseball                | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Basketball              | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Bowling                 | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Cross Country           | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Football                | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Golf                    | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Lacrosse                | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Rifle                   | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Soccer                  | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Swimming and Diving     | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Tennis                  | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Indoor)  | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Outdoor) | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Volleyball              | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Water Polo              | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Wrestling               | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Baseball                | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Basketball              | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Bowling                 | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Cross Country           | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Football                | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Golf                    | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Lacrosse                | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Rifle                   | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Soccer                  | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Swimming and Diving     | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Tennis                  | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Indoor)  | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Outdoor) | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Volleyball              | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Water Polo              | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Wrestling               | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Baseball                | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Basketball              | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Bowling                 | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Cross Country           | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Football                | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Golf                    | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Lacrosse                | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Rifle                   | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Soccer                  | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Swimming and Diving     | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Tennis                  | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Indoor)  | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Outdoor) | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Volleyball              | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Water Polo              | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Wrestling               | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Baseball                | Boys       | 8th Grade  | \$7,865.00                            | \$689.00                                   |                       | \$1,305.00                          |                         | \$619.00    |  |             | \$5,252.00  |  | \$0.00                                     | \$0.00                                 |
| Basketball              | Boys       | 8th Grade  | \$8,106.00                            | \$938.00                                   |                       | \$540.00                            |                         | \$1,123.00  |  | \$5,505.00  |   |  | \$0.00                                     | \$0.00                                 |
| Bowling                 | Boys       | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Cross Country           | Boys       | 8th Grade  | \$1,636.00                            | \$121.00                                   |                       | \$54.00                             |                         | \$82.00     | \$1,379.00                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Football                | Boys       | 8th Grade  | \$15,605.00                           | \$607.00                                   | \$6,026.00            | \$1,660.00                          |                         | \$588.00    | \$6,724.00                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Golf                    | Boys       | 8th Grade  | \$3,386.00                            | \$212.00                                   |                       | \$395.00                            |                         | \$900.00    | \$1,879.00                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Lacrosse                | Boys       | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Rifle                   | Boys       | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |

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ATHLETIC EXPENDITURES

| Team                    | Boys/Girls | Level      | Total Annual School Team Expenditures | SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM |                       |                                     |                         |             |  |             | NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES |  |  |  |
|-------------------------|------------|------------|---------------------------------------|--|-----------------------|-------------------------------------|-------------------------|-------------|--|-------------|---|--|--|--|
|                         |            |            |                                       | Travel <sup>1</sup>                        | Uniforms <sup>2</sup> | Supplies and Equipment <sup>3</sup> | Facilities <sup>4</sup> | Other       | Coaching Staff Compensation per Sport per Season |             |   | Total Compensation For All Athletic Trainers Per Academic Year | List total value of contributions per team | List total value of purchases per team |
|                         |            |            |                                       |  |                       |                                     |                         |             | Fall   | Winter      | Spring  |  |  |  |
| <b>Totals</b>           |            |            |                                       | \$15,974.00                                | \$18,992.00           | \$16,692.00                         | \$0.00                  | \$16,843.00 | \$56,829.00                                      | \$35,240.00 | \$45,124.00   | \$18,616.00  | \$0.00                                     | \$0.00                                 |
| Soccer                  | Boys       | 8th Grade  | \$7,213.00                            | \$548.00                                   |                       | \$504.00                            |                         | \$1,053.00  | \$5,108.00                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Swimming and Diving     | Boys       | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Tennis                  | Boys       | 8th Grade  | \$2,680.00                            | \$185.00                                   |                       | \$383.00                            |                         |             |  |             | \$2,112.00  |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Indoor)  | Boys       | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Outdoor) | Boys       | 8th Grade  | \$6,080.00                            | \$286.00                                   |                       | \$600.00                            |                         | \$437.00    |  |             | \$4,757.00  |  | \$0.00                                     | \$0.00                                 |
| Volleyball              | Boys       | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Water Polo              | Boys       | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Wrestling               | Boys       | 8th Grade  | \$10,384.00                           | \$450.00                                   | \$2,877.00            | \$248.00                            |                         | \$550.00    |  | \$6,259.00  |   |  | \$0.00                                     | \$0.00                                 |
| Baseball                | Boys       | 7th Grade  | \$7,690.00                            | \$689.00                                   |                       | \$1,595.00                          |                         | \$466.00    |  |             | \$4,940.00  |  | \$0.00                                     | \$0.00                                 |
| Basketball              | Boys       | 7th Grade  | \$8,072.00                            | \$938.00                                   |                       | \$630.00                            |                         | \$1,123.00  |  | \$5,381.00  |   |  | \$0.00                                     | \$0.00                                 |
| Bowling                 | Boys       | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Cross Country           | Boys       | 7th Grade  | \$1,689.00                            | \$121.00                                   |                       | \$107.00                            |                         | \$82.00     | \$1,379.00                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Football                | Boys       | 7th Grade  | \$13,086.00                           | \$607.00                                   | \$4,716.00            | \$1,107.00                          |                         | \$588.00    | \$6,068.00                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Golf                    | Boys       | 7th Grade  | \$3,349.00                            | \$212.00                                   |                       | \$358.00                            |                         | \$900.00    | \$1,879.00                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Lacrosse                | Boys       | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Rifle                   | Boys       | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Soccer                  | Boys       | 7th Grade  | \$6,900.00                            | \$548.00                                   |                       | \$546.00                            |                         | \$1,053.00  | \$4,753.00                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Swimming and Diving     | Boys       | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Tennis                  | Boys       | 7th Grade  | \$2,680.00                            | \$185.00                                   |                       | \$383.00                            |                         |             |  |             | \$2,112.00  |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Indoor)  | Boys       | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Outdoor) | Boys       | 7th Grade  | \$6,134.00                            | \$286.00                                   |                       | \$750.00                            |                         | \$437.00    |  |             | \$4,661.00  |  | \$0.00                                     | \$0.00                                 |
| Volleyball              | Boys       | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Water Polo              | Boys       | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Wrestling               | Boys       | 7th Grade  | \$11,478.00                           | \$450.00                                   | \$2,877.00            | \$648.00                            |                         | \$550.00    |  | \$6,953.00  |   |  | \$0.00                                     | \$0.00                                 |
| Basketball              | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Bowling                 | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Competitive Spirit      | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Cross Country           | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Field Hockey            | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Golf                    | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Gymnastics              | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Lacrosse                | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Rifle                   | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Soccer                  | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Softball, Fast Pitch    | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Swimming and Diving     | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Tennis                  | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Indoor)  | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Outdoor) | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Volleyball              | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Water Polo              | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Basketball              | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Bowling                 | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Competitive Spirit      | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Cross Country           | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Field Hockey            | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Golf                    | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Gymnastics              | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Lacrosse                | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Rifle                   | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Soccer                  | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Softball, Fast Pitch    | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Swimming and Diving     | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Tennis                  | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Indoor)  | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Outdoor) | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Volleyball              | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |

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**ATHLETIC EXPENDITURES**

| Team                    | Boys/Girls | Level      | Total Annual School Team Expenditures | SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM |                       |                                     |                         |             |  |             | NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES |  |  |  |
|-------------------------|------------|------------|---------------------------------------|--|-----------------------|-------------------------------------|-------------------------|-------------|--|-------------|---|--|--|--|
|                         |            |            |                                       | Travel <sup>1</sup>                        | Uniforms <sup>2</sup> | Supplies and Equipment <sup>3</sup> | Facilities <sup>4</sup> | Other       | Coaching Staff Compensation per Sport per Season |             |   | Total Compensation For All Athletic Trainers Per Academic Year | List total value of contributions per team | List total value of purchases per team |
|                         |            |            |                                       |  |                       |                                     |                         |             | Fall   | Winter      | Spring  |  |  |  |
|                         |            |            | Totals                                | \$15,974.00                                | \$18,992.00           | \$16,692.00                         | \$0.00                  | \$16,843.00 | \$56,829.00                                      | \$35,240.00 | \$45,124.00   | \$18,616.00  | \$0.00                                     | \$0.00                                 |
| Water Polo              | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Basketball              | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Bowling                 | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Competitive Spirit      | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Cross Country           | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Field Hockey            | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Golf                    | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Gymnastics              | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Lacrosse                | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Rifle                   | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Soccer                  | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Softball, Fast Pitch    | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Swimming and Diving     | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Tennis                  | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Indoor)  | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Outdoor) | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Volleyball              | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Water Polo              | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Basketball              | Girls      | 8th Grade  | \$7,055.00                            | \$616.00                                   |                       | \$215.00                            |                         | \$844.00    |  | \$5,380.00  |   |  | \$0.00                                     | \$0.00                                 |
| Bowling                 | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Competitive Spirit      | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Cross Country           | Girls      | 8th Grade  | \$1,479.00                            | \$65.00                                    |                       |                                     |                         | \$35.00     | \$1,379.00                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Field Hockey            | Girls      | 8th Grade  | \$6,755.00                            | \$683.00                                   |                       | \$439.00                            |                         | \$483.00    | \$5,150.00                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Golf                    | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Gymnastics              | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Lacrosse                | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Rifle                   | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Soccer                  | Girls      | 8th Grade  | \$7,445.00                            | \$799.00                                   |                       | \$392.00                            |                         | \$666.00    | \$5,588.00                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Softball, Fast Pitch    | Girls      | 8th Grade  | \$8,997.00                            | \$767.00                                   | \$1,248.00            | \$696.00                            |                         | \$471.00    |  |             | \$5,815.00  |  | \$0.00                                     | \$0.00                                 |
| Swimming and Diving     | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Tennis                  | Girls      | 8th Grade  | \$3,196.00                            | \$411.00                                   |                       | \$306.00                            |                         |             | \$2,479.00                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Indoor)  | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Outdoor) | Girls      | 8th Grade  | \$7,360.00                            | \$610.00                                   |                       | \$420.00                            |                         | \$647.00    |  |             | \$5,683.00  |  | \$0.00                                     | \$0.00                                 |
| Volleyball              | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Water Polo              | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Basketball              | Girls      | 7th Grade  | \$7,544.00                            | \$616.00                                   |                       | \$322.00                            |                         | \$844.00    |  | \$5,762.00  |   |  | \$0.00                                     | \$0.00                                 |
| Bowling                 | Girls      | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Competitive Spirit      | Girls      | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Cross Country           | Girls      | 7th Grade  | \$1,479.00                            | \$65.00                                    |                       |                                     |                         | \$35.00     | \$1,379.00                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Field Hockey            | Girls      | 7th Grade  | \$6,536.00                            | \$683.00                                   |                       | \$439.00                            |                         | \$483.00    | \$4,931.00                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Golf                    | Girls      | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Gymnastics              | Girls      | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Lacrosse                | Girls      | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Rifle                   | Girls      | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Soccer                  | Girls      | 7th Grade  | \$6,377.00                            | \$799.00                                   |                       | \$637.00                            |                         | \$666.00    | \$4,275.00                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Softball, Fast Pitch    | Girls      | 7th Grade  | \$7,641.00                            | \$767.00                                   | \$1,248.00            | \$215.00                            |                         | \$471.00    |  |             | \$4,940.00  |  | \$0.00                                     | \$0.00                                 |
| Swimming and Diving     | Girls      | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Tennis                  | Girls      | 7th Grade  | \$3,128.00                            | \$411.00                                   |                       | \$238.00                            |                         |             | \$2,479.00                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Indoor)  | Girls      | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Outdoor) | Girls      | 7th Grade  | \$6,669.00                            | \$610.00                                   |                       | \$560.00                            |                         | \$647.00    |  |             | \$4,852.00  |  | \$0.00                                     | \$0.00                                 |
| Volleyball              | Girls      | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Water Polo              | Girls      | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |

<sup>1</sup> Travel (transportation, housing furnished during travel & per diem dining allowances).

<sup>2</sup> Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

<sup>3</sup> Purchase and/or Replacement of Equipment and Supplies.

<sup>4</sup> Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.

**INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 16.4**

2015 - 2016 School Year

School: Wallenpaupack Area MS - 6956

Page 3 - Section 1: Financial Information

LEA: Wallenpaupack Area SD - 119648303

**ATHLETIC EXPENDITURES**

| Team          | Boys/Girls | Level | Total Annual School Team Expenditures | SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM |                       |                                     |                         |             |  |             | NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES |  |  |  |
|---------------|------------|-------|---------------------------------------|--|-----------------------|-------------------------------------|-------------------------|-------------|--|-------------|---|--|--|--|
|               |            |       |                                       | Travel <sup>1</sup>                        | Uniforms <sup>2</sup> | Supplies and Equipment <sup>3</sup> | Facilities <sup>4</sup> | Other       | Coaching Staff Compensation per Sport per Season |             |   | Total Compensation For All Athletic Trainers Per Academic Year | List total value of contributions per team | List total value of purchases per team |
|               |            |       |                                       |  |                       |                                     |                         |             | Fall   | Winter      | Spring  |  |  |  |
|               |            |       |                                       | \$15,974.00                                | \$18,992.00           | \$16,692.00                         | \$0.00                  | \$16,843.00 | \$56,829.00                                      | \$35,240.00 | \$45,124.00   | \$18,616.00  | \$0.00                                     | \$0.00                                 |
| <b>Totals</b> |            |       |                                       | \$15,974.00                                | \$18,992.00           | \$16,692.00                         | \$0.00                  | \$16,843.00 | \$56,829.00                                      | \$35,240.00 | \$45,124.00   | \$18,616.00  | \$0.00                                     | \$0.00                                 |

**Note:** For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.